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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Independent Agencies » Item 488

Virginia College Savings Plan

| Item 488 (Not set out)   | First Year -<br>FY2017 | Second Year -<br>FY2018 |
|--|------------------------|-------------------------|
| <b>Administrative and Support Services (79900)</b>   | <b>\$25,593,353</b>    | <b>\$25,359,984</b>     |
| General Management and Direction (79901)   | \$10,805,401           | \$11,083,552            |
| Investment, Trust and Related Services for Prepaid529 Program (79950)                                | \$5,873,959            | \$6,903,259             |
| Trust and Related Services for Invest529 Program and other Higher Education Savings Programs (79951) | \$6,086,155            | \$6,115,455             |
| Investment, Trust and Related Services for Achieving a Better Life Experience (ABLE) Program (79952) | \$2,827,838            | \$1,257,718             |
| Fund Sources:  |                        |                         |
| Enterprise   | \$25,593,353           | \$25,359,984            |

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