2018 Special Session I

# Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Transportation » Item 444

Department of Motor Vehicles

| Item 444 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Administrative and Support Services (69900)** | **$71,524,792** | **$71,613,989** |
| General Management and Direction (69901) | $29,701,089 | $29,790,286 |
| Information Technology Services (69902) | $36,713,702 | $36,713,702 |
| Facilities and Grounds Management Services (69915) | $5,110,001 | $5,110,001 |
| Fund Sources: | | |
| Commonwealth Transportation | $69,287,792 | $69,376,989 |
| Federal Trust | $2,237,000 | $2,237,000 |