
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 424

Department of State Police

Item 424 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	\$22,887,845	\$24,414,761
General Management and Direction (39901)	\$5,654,864	\$5,655,805
Accounting and Budgeting Services (39903)	\$1,940,478	\$1,945,196
Human Resources Services (39914)	\$2,048,184	\$2,048,459
Physical Plant Services (39915)	\$5,420,179	\$5,421,328
Procurement and Distribution Services (39918)	\$2,188,924	\$2,190,031
Training Academy (39929)	\$4,973,673	\$6,492,399
Cafeteria (39931)	\$661,543	\$661,543
Fund Sources:		
General	\$22,419,341	\$23,718,670
Special	\$443,504	\$671,091
Dedicated Special Revenue	\$25,000	\$25,000
