2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of State Police

Item 423 (Not set out)	First Year - FY2017	Second Year - FY2018
Law Enforcement and Highway Safety Services (31000)	**$253,473,398**	**$261,046,440**
Aviation Operations (31001)	$7,334,764	$7,335,698
Commercial Vehicle Enforcement (31002)	$4,946,935	$4,946,935
Counter-Terrorism (31003)	$5,589,885	$5,591,036
Help Eliminate Auto Theft (HEAT) (31004)	$1,862,413	$1,862,413
Drug Enforcement (31005)	$21,139,158	$21,057,149
Crime Investigation and Intelligence Services (31006)	$32,974,604	$33,619,524
Uniform Patrol Services (Highway Patrol) (31007)	$145,266,910	$152,274,956
Insurance Fraud Program (31009)	$5,560,880	$5,560,880
Vehicle Safety Inspections (31010)	$22,265,849	$22,265,849
Sex Offender Registry Program Enforcement (31011)	$6,532,000	$6,532,000
Fund Sources:		
General	$198,597,450	$206,170,492
Special	$28,821,310	$28,821,310
Commonwealth Transportation	$8,282,115	$8,282,115
Trust and Agency	$20,000	$20,000
Dedicated Special Revenue	$9,441,061	$9,441,061
Federal Trust	$8,311,462	$8,311,462