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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of State Police

| Item 423 (Not set out)                                     | First Year - FY2017  | Second Year - FY2018 |
|------------------------------------------------------------|----------------------|----------------------|
| <b>Law Enforcement and Highway Safety Services (31000)</b> | <b>\$253,473,398</b> | <b>\$261,046,440</b> |
| Aviation Operations (31001)                                | \$7,334,764          | \$7,335,698          |
| Commercial Vehicle Enforcement (31002)                     | \$4,946,935          | \$4,946,935          |
| Counter-Terrorism (31003)                                  | \$5,589,885          | \$5,591,036          |
| Help Eliminate Auto Theft (HEAT) (31004)                   | \$1,862,413          | \$1,862,413          |
| Drug Enforcement (31005)                                   | \$21,139,158         | \$21,057,149         |
| Crime Investigation and Intelligence Services (31006)      | \$32,974,604         | \$33,619,524         |
| Uniform Patrol Services (Highway Patrol) (31007)           | \$145,266,910        | \$152,274,956        |
| Insurance Fraud Program (31009)                            | \$5,560,880          | \$5,560,880          |
| Vehicle Safety Inspections (31010)                         | \$22,265,849         | \$22,265,849         |
| Sex Offender Registry Program Enforcement (31011)          | \$6,532,000          | \$6,532,000          |
| Fund Sources:                                              |                      |                      |
| General                                                    | \$198,597,450        | \$206,170,492        |
| Special                                                    | \$28,821,310         | \$28,821,310         |
| Commonwealth Transportation                                | \$8,282,115          | \$8,282,115          |
| Trust and Agency                                           | \$20,000             | \$20,000             |
| Dedicated Special Revenue                                  | \$9,441,061          | \$9,441,061          |
| Federal Trust                                              | \$8,311,462          | \$8,311,462          |

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