VIRGINIA STATE BUDGET

2018 Special Session I Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 422 Department of State Police

Item 422 (Not set out)	First Year - FY2017	Second Year - FY2018
Information Technology Systems, Telecommunications and Records Management (30200)	\$55,315,883	\$54,189,854
Information Technology Systems and Planning (30201)	\$15,390,048	\$13,300,827
Criminal Justice Information Services (30203)	\$8,417,204	\$8,808,061
Telecommunications and Statewide Agencies Radio System (STARS) (30204)	\$26,787,280	\$27,409,122
Firearms Purchase Program (30206)	\$1,594,585	\$1,544,881
Sex Offender Registry Program (30207)	\$2,835,604	\$2,835,699
Concealed Weapons Program (30208)	\$291,162	\$291,264
Fund Sources:		
General	\$47,283,374	\$46,157,345
Special	\$3,555,913	\$3,555,913
Dedicated Special Revenue	\$3,716,561	\$3,716,561
Federal Trust	\$760,035	\$760,035