2018 Special Session I

# Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 419

Department of Military Affairs

| Item 419 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Defense Preparedness (72100)** | **$52,640,289** | **$52,468,404** |
| Armories Operations and Maintenance (72101) | $11,579,092 | $11,407,207 |
| Virginia State Defense Force (72104) | $201,217 | $201,217 |
| Security Services (72105) | $4,355,909 | $4,355,909 |
| Fort Pickett and Camp Pendleton Operations (72109) | $22,775,627 | $22,775,627 |
| Other Facilities Operations and Maintenance (72110) | $13,728,444 | $13,728,444 |
| Fund Sources: | | |
| General | $2,986,474 | $2,814,589 |
| Special | $1,784,927 | $1,784,927 |
| Dedicated Special Revenue | $1,730,000 | $1,730,000 |
| Federal Trust | $46,138,888 | $46,138,888 |