2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 416

Department of Juvenile Justice

Item 416 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	**$18,211,469**	**$18,244,965**
General Management and Direction (39901)	$4,695,549	$4,695,549
Information Technology Services (39902)	$5,664,781	$5,664,781
Accounting and Budgeting Services (39903)	$3,997,437	$4,030,933
Architectural and Engineering Services (39904)	$458,908	$458,908
Food and Dietary Services (39907)	$381,180	$381,180
Human Resources Services (39914)	$2,267,005	$2,267,005
Planning and Evaluation Services (39916)	$746,609	$746,609
Fund Sources:		
General	$16,864,048	$16,897,373
Special	$987,645	$987,816
Federal Trust	$359,776	$359,776