2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 415

Department of Juvenile Justice

Item 415 (Not set out)

	First Year - FY2017	Second Year - FY2018
Operation of Secure Correctional Facilities (39800)	**$68,201,452**	**$68,201,452**
Juvenile Corrections Center Management (39801)	$5,553,763	$5,553,763
Food Services - Prisons (39807)	$6,363,226	$6,363,226
Medical and Clinical Services - Prisons (39810)	$8,758,610	$8,758,610
Physical Plant Services - Prisons (39815)	$8,177,440	$8,177,440
Offender Classification and Time Computation Services (39830)	$1,414,251	$1,414,251
Juvenile Supervision and Management Services (39831)	$27,532,577	$27,532,577
Juvenile Rehabilitation and Treatment Services (39832)	$10,401,585	$10,401,585
Fund Sources:		
General	$64,515,908	$64,515,908
Special	$2,092,691	$2,092,691
Dedicated Special Revenue	$48,000	$48,000
Federal Trust	$1,544,853	$1,544,853