2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Department of Juvenile Justice

Item 412 (Not set out)

	First Year - FY2017	Second Year - FY2018
Operation of Community Residential and Nonresidential Services (35000)	**$3,320,293**	**$3,320,293**
Community Residential and Non-residential Custody and Treatment Services (35008)	$3,320,293	$3,320,293
Fund Sources:		
General	$3,247,866	$3,247,866
Special	$50,000	$50,000
Federal Trust	$22,427	$22,427