2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Department of Juvenile Justice

Item 411 (Not set out)

	First Year - FY2017	Second Year - FY2018
Instruction (19700)	**$14,505,382**	**$14,505,382**
Youth Instructional Services (19711)	$7,418,954	$7,418,954
Career and Technical Instructional Services for Youth and Adult Schools (19712)	$2,860,635	$2,860,635
Instructional Leadership and Support Services (19714)	$4,225,793	$4,225,793
Fund Sources:		
General	$12,004,650	$12,004,650
Special	$170,536	$170,536
Federal Trust	$2,330,196	$2,330,196