2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 405

Department of Emergency Management

Item 405 (Not set out)

	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (79900)	**$8,422,619**	**$7,086,921**
General Management and Direction (79901)	$7,797,877	$6,320,667
Information Technology Services (79902)	$217,000	$357,000
Accounting and Budgeting Services (79903)	$37,446	$38,958
Telecommunications (79930)	$370,296	$370,296
Fund Sources:		
General	$5,196,958	$4,084,912
Special	$418,803	$418,803
Commonwealth Transportation	$63,762	$63,762
Federal Trust	$2,743,096	$2,519,444