2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Department of Corrections

Item 394 (Not set out)

	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	**$100,010,244**	**$99,201,981**
General Management and Direction (39901)	$16,324,842	$16,424,842
Information Technology Services (39902)	$35,364,276	$34,619,790
Accounting and Budgeting Services (39903)	$4,912,742	$4,934,287
Architectural and Engineering Services (39904)	$6,946,969	$6,663,801
Human Resources Services (39914)	$5,385,469	$5,385,469
Planning and Evaluation Services (39916)	$728,081	$728,081
Procurement and Distribution Services (39918)	$12,970,842	$13,068,688
Training Academy (39929)	$7,656,522	$7,656,522
Offender Classification and Time Computation Services (39930)	$9,720,501	$9,720,501
Fund Sources:		
General	$94,641,744	$94,566,481
Special	$5,218,500	$4,485,500
Dedicated Special Revenue	$150,000	$150,000