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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Public Safety and Homeland Security » Item 387

Department of Alcoholic Beverage Control

Item 387 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$661,669,809</b>	<b>\$679,676,464</b>
Administrative Services (80101)	\$64,966,022	\$66,420,441
Alcoholic Beverage Control Retail Store Operations (80102)	\$95,712,014	\$96,264,250
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$500,991,773	\$516,991,773
Fund Sources:		
Enterprise	\$661,669,809	\$679,676,464

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