2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Natural Resources » Item 367

Department of Environmental Quality

Item 367 (Not set out)

	First Year - FY2017	Second Year - FY2018
Land Protection (50900)	**$26,846,329**	**$26,846,329**
Land Protection Permitting (50925)	$3,652,226	$3,652,226
Land Protection Compliance and Enforcement (50926)	$22,164,278	$22,164,278
Land Protection Outreach (50927)	$765,558	$765,558
Land Protection Planning and Policy (50928)	$264,267	$264,267
Fund Sources:		
General	$2,747,417	$1,189,842
Special	$1,359,676	$1,359,676
Trust and Agency	$10,738,508	$10,738,508
Dedicated Special Revenue	$5,572,100	$7,129,675
Federal Trust	$6,428,628	$6,428,628