2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Natural Resources » Item 365

Department of Conservation and Recreation

Item 365 (Not set out)

	First Year - FY2017	Second Year - FY2018
Leisure and Recreation Services (50400)	**$59,142,155**	**$55,513,652**
Preservation of Open Space Lands (50401)	$13,749,857	$10,219,719
Design and Construction of Outdoor Recreational Facilities (50403)	$875,500	$875,500
State Park Management and Operations (50404)	$41,048,592	$40,950,227
Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406)	$3,468,206	$3,468,206
Fund Sources:		
General	$30,396,055	$26,767,552
Special	$22,622,592	$22,622,592
Debt Service	$75,000	$75,000
Dedicated Special Revenue	$1,900,000	$1,900,000
Federal Trust	$4,148,508	$4,148,508