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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Natural Resources » Item 365

Department of Conservation and Recreation

| Item 365 (Not set out)  | First Year -<br>FY2017 | Second Year -<br>FY2018 |
|---|------------------------|-------------------------|
| <b>Leisure and Recreation Services (50400)</b>  | <b>\$59,142,155</b>    | <b>\$55,513,652</b>     |
| Preservation of Open Space Lands (50401)  | \$13,749,857           | \$10,219,719            |
| Design and Construction of Outdoor Recreational Facilities (50403)  | \$875,500              | \$875,500               |
| State Park Management and Operations (50404)  | \$41,048,592           | \$40,950,227            |
| Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance (50406) | \$3,468,206            | \$3,468,206             |
| Fund Sources:   |                        |                         |
| General   | \$30,396,055           | \$26,767,552            |
| Special   | \$22,622,592           | \$22,622,592            |
| Debt Service  | \$75,000               | \$75,000                |
| Dedicated Special Revenue   | \$1,900,000            | \$1,900,000             |
| Federal Trust   | \$4,148,508            | \$4,148,508             |

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