## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 360 Department for the Blind and Vision Impaired

| Item 360 (Not set out)                      | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Administrative and Support Services (49900) | \$2,947,479         | \$2,395,868          |
| General Management and Direction (49901)    | \$2,193,493         | \$1,611,856          |
| Physical Plant Services (49915)             | \$753,986           | \$784,012            |
| Fund Sources:                               |                     |                      |
| General                                     | \$1,297,145         | \$740,249            |
| Special                                     | \$749,678           | \$749,678            |
| Enterprise                                  | \$777,394           | \$777,394            |
| Federal Trust                               | \$123,262           | \$128,547            |
|   |                     |                      |