2018 Special Session I

# Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 356

Department for the Blind and Vision Impaired

## Item 356 (Not set out)

| | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **State Education Services (19100)** | **$1,456,988** | **$1,485,624** |
| Braille and Instructional Materials (19101) | $836,423 | $855,134 |
| Educational and Early Childhood Support Services (19102) | $620,565 | $630,490 |
| Fund Sources: | | |
| General | $801,988 | $830,624 |
| Trust and Agency | $55,000 | $55,000 |
| Federal Trust | $600,000 | $600,000 |