2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 337

Department for Aging and Rehabilitative Services

Item 337 (Not set out)

	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (49900)	**$20,136,911**	**$20,813,066**
General Management and Direction (49901)	$8,253,822	$8,215,712
Information Technology Services (49902)	$6,619,507	$6,639,863
Planning and Evaluation Services (49916)	$280,396	$280,396
Program Development and Coordination (49933)	$4,983,186	$5,677,095
Fund Sources:		
General	$2,450,337	$2,715,902
Special	$11,222,480	$11,222,480
Federal Trust	$6,464,094	$6,874,684