2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 332

Department for Aging and Rehabilitative Services

Item 332 (Not set out)	First Year - FY2017	Second Year - FY2018
Rehabilitation Assistance Services (45400)	**$106,538,335**	**$106,568,178**
Vocational Rehabilitation Services (45404)	$88,650,966	$88,915,305
Community Rehabilitation Programs (45406)	$17,887,369	$17,652,873
Fund Sources:		
General	$32,167,747	$32,197,590
Special	$819,356	$819,356
Dedicated Special Revenue	$997,123	$997,123
Federal Trust	$72,554,109	$72,554,109