2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 331

Virginia Center for Behavioral Rehabilitation

Item 331 (Not set out)	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	**$13,273,184**	**$13,331,348**
General Management and Direction (49801)	$11,926,694	$11,933,852
Information Technology Services (49802)	$117,170	$117,875
Food and Dietary Services (49807)	$329,863	$329,863
Housekeeping Services (49808)	$50,185	$50,185
Physical Plant Services (49815)	$849,272	$849,272
Training and Education Services (49825)	$0	$50,301
Fund Sources:		
General	$13,273,184	$13,331,348