2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Health and Human Resources » Item 320

Mental Health Treatment Centers

Item 320 (Not set out)	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	**$99,978,035**	**$100,223,494**
General Management and Direction (49801)	$45,284,894	$45,523,263
Information Technology Services (49802)	$4,464,339	$4,471,429
Food and Dietary Services (49807)	$13,392,918	$13,392,918
Housekeeping Services (49808)	$7,987,526	$7,987,526
Linen and Laundry Services (49809)	$1,625,663	$1,625,663
Physical Plant Services (49815)	$20,487,841	$20,487,841
Power Plant Operation (49817)	$4,146,117	$4,146,117
Training and Education Services (49825)	$2,588,737	$2,588,737
Fund Sources:		
General	$85,682,741	$85,908,944
Special	$14,231,794	$14,251,050
Federal Trust	$63,500	$63,500