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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Finance » Item 279

Department of the Treasury

| Item 279 (Not set out)                           | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Revenue Administration Services (73200)</b>   | <b>\$13,590,062</b> | <b>\$13,921,625</b>  |
| Unclaimed Property Administration (73207)        | \$7,258,687         | \$7,732,623          |
| Accounting and Trust Services (73213)            | \$1,664,265         | \$1,664,265          |
| Check Processing and Bank Reconciliation (73216) | \$2,474,597         | \$2,324,597          |
| Administrative Services (73220)                  | \$2,192,513         | \$2,200,140          |
| Fund Sources:                                    |                     |                      |
| General  | \$3,812,525         | \$3,644,491          |
| Special  | \$335,994           | \$335,994            |
| Trust and Agency                                 | \$8,735,786         | \$9,235,383          |
| Dedicated Special Revenue                        | \$705,757           | \$705,757            |

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