2018 Special Session I

# Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 211

Virginia Commonwealth University

## Item 211 (Not set out)

| | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at** | **$141,822,126** | **$154,222,126** |
| Food Services (80910) | $12,531,746 | $12,531,746 |
| Bookstores And Other Stores (80920) | $4,274,128 | $4,274,128 |
| Residential Services (80930) | $28,703,531 | $28,703,531 |
| Parking And Transportation Systems And Services (80940) | $22,338,335 | $22,338,335 |
| Telecommunications Systems And Services (80950) | $5,042,556 | $5,042,556 |
| Student Health Services (80960) | $5,891,638 | $5,891,638 |
| Student Unions And Recreational Facilities (80970) | $12,666,858 | $12,666,858 |
| Recreational And Intramural Programs (80980) | $10,579,272 | $10,579,272 |
| Other Enterprise Functions (80990) | $23,741,962 | $36,141,962 |
| Intercollegiate Athletics (80995) | $16,052,100 | $16,052,100 |
| Fund Sources: | | |
| Higher Education Operating | $110,154,246 | $120,354,246 |
| Debt Service | $31,667,880 | $33,867,880 |