## VIRGINIA STATE BUDGET

## 2018 Special Session I Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 211 Virginia Commonwealth University

Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at \$141,822,126 \$154,222,126   Food Services (80910) \$12,531,746 \$12,531,746   Bookstores And Other Stores (80920) \$4,274,128 \$4,274,128   Residential Services (80930) \$28,703,531 \$28,703,531   Parking And Transportation Systems And Services (80940) \$22,338,335 \$22,338,335   Telecommunications Systems And Services (80950) \$5,042,556 \$5,042,556   Student Health Services (80960) \$12,666,858 \$12,666,858   Recreational And Intramural Programs (80980) \$10,579,272 \$10,579,272   Other Enterprise Functions (80990) \$23,741,962 \$36,141,962   Intercollegiate Athletics (80995) \$16,052,100 \$16,052,100   Fund Sources: Higher Education Operating \$10,154,246 \$12,0354,246	Item 211 (Not set out)	First Year - FY2017	Second Year - FY2018
Bookstores And Other Stores (80920)\$4,274,128Residential Services (80930)\$28,703,531\$28,703,531Parking And Transportation Systems And Services (80940)\$22,338,335\$22,338,335Telecommunications Systems And Services (80950)\$5,042,556\$5,042,556Student Health Services (80960)\$5,891,638\$5,891,638Student Unions And Recreational Facilities (80970)\$12,666,858\$12,666,858Recreational And Intramural Programs (80980)\$10,579,272\$10,579,272Other Enterprise Functions (80990)\$23,741,962\$36,141,962Intercollegiate Athletics (80995)\$16,052,100\$16,052,100Fund Sources:\$10,579,272\$16,052,100		\$141,822,126	\$154,222,126
Residential Services (80930)\$28,703,531\$28,703,531Parking And Transportation Systems And Services (80940)\$22,338,335\$22,338,335Telecommunications Systems And Services (80950)\$5,042,556\$5,042,556Student Health Services (80960)\$5,891,638\$5,891,638Student Unions And Recreational Facilities (80970)\$12,666,858\$12,666,858Recreational And Intramural Programs (80980)\$10,579,272\$10,579,272Other Enterprise Functions (80990)\$23,741,962\$36,141,962Intercollegiate Athletics (80995)\$16,052,100\$16,052,100Fund Sources:\$10,579,272\$16,052,100	Food Services (80910)	\$12,531,746	\$12,531,746
Parking And Transportation Systems And Services (80940)\$22,338,335\$22,338,335Telecommunications Systems And Services (80950)\$5,042,556\$5,042,556Student Health Services (80960)\$5,891,638\$5,891,638Student Unions And Recreational Facilities (80970)\$12,666,858\$12,666,858Recreational And Intramural Programs (80980)\$10,579,272\$10,579,272Other Enterprise Functions (80990)\$23,741,962\$36,141,962Intercollegiate Athletics (80955)\$16,052,100\$16,052,100Fund Sources:Surces:SurcesSurces	Bookstores And Other Stores (80920)	\$4,274,128	\$4,274,128
Telecommunications Systems And Services (80950)\$5,042,556\$5,042,556Student Health Services (80960)\$5,891,638\$5,891,638Student Unions And Recreational Facilities (80970)\$12,666,858\$12,666,858Recreational And Intramural Programs (80980)\$10,579,272\$10,579,272Other Enterprise Functions (80990)\$23,741,962\$36,141,962Intercollegiate Athletics (80995)\$16,052,100\$16,052,100Fund Sources:\$10,579,272\$10,579,270	Residential Services (80930)	\$28,703,531	\$28,703,531
Student Health Services (80960)\$5,891,638\$5,891,638Student Unions And Recreational Facilities (80970)\$12,666,858\$12,666,858Recreational And Intramural Programs (80980)\$10,579,272\$10,579,272Other Enterprise Functions (80990)\$23,741,962\$36,141,962Intercollegiate Athletics (80955)\$16,052,100\$16,052,100Fund Sources:Surces:SurcesSurces	Parking And Transportation Systems And Services (80940)	\$22,338,335	\$22,338,335
Student Unions And Recreational Facilities (80970) \$12,666,858 \$12,666,858   Recreational And Intramural Programs (80980) \$10,579,272 \$10,579,272   Other Enterprise Functions (80990) \$23,741,962 \$36,141,962   Intercollegiate Athletics (80995) \$16,052,100 \$16,052,100   Fund Sources:	Telecommunications Systems And Services (80950)	\$5,042,556	\$5,042,556
Recreational And Intramural Programs (80980) \$10,579,272 \$10,579,272   Other Enterprise Functions (80990) \$23,741,962 \$36,141,962   Intercollegiate Athletics (80995) \$16,052,100 \$16,052,100   Fund Sources:	Student Health Services (80960)	\$5,891,638	\$5,891,638
Other Enterprise Functions (80990) \$23,741,962 \$36,141,962   Intercollegiate Athletics (80995) \$16,052,100 \$16,052,100   Fund Sources: \$16,052,100 \$16,052,100	Student Unions And Recreational Facilities (80970)	\$12,666,858	\$12,666,858
Intercollegiate Athletics (80995)\$16,052,100Fund Sources:	Recreational And Intramural Programs (80980)	\$10,579,272	\$10,579,272
Fund Sources:	Other Enterprise Functions (80990)	\$23,741,962	\$36,141,962
	Intercollegiate Athletics (80995)	\$16,052,100	\$16,052,100
Higher Education Operating   \$110,154,246   \$120,354,246	Fund Sources:		
	Higher Education Operating	\$110,154,246	\$120,354,246
Debt Service \$31,667,880 \$33,867,880	Debt Service	\$31,667,880	\$33,867,880