
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 207

Virginia Commonwealth University

Item 207 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$574,492,907	\$570,976,842
Higher Education Instruction (100101)	\$320,993,373	\$317,477,308
Higher Education Research (100102)	\$14,014,438	\$14,014,438
Higher Education Public Services (100103)	\$8,568,028	\$8,568,028
Higher Education Academic (100104)	\$96,223,043	\$96,223,043
Higher Education Student Services (100105)	\$26,280,787	\$26,280,787
Higher Education Institutional Support (100106)	\$53,669,376	\$53,669,376
Operation and Maintenance Of Plant (100107)	\$54,743,862	\$54,743,862
Fund Sources:		
General	\$175,892,134	\$170,040,472
Higher Education Operating	\$398,600,773	\$400,936,370
