
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 199

University of Virginia

| Item 199 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$222,775,089 | \$222,775,089 |
| Food Services (80910) | \$5,126,300 | \$5,126,300 |
| Residential Services (80930) | \$42,416,308 | \$42,416,308 |
| Parking And Transportation Systems And Services (80940) | \$15,152,588 | \$15,152,588 |
| Telecommunications Systems And Services (80950) | \$15,564,808 | \$15,564,808 |
| Student Health Services (80960) | \$9,988,173 | \$9,988,173 |
| Student Unions And Recreational Facilities (80970) | \$6,416,529 | \$6,416,529 |
| Recreational And Intramural Programs (80980) | \$9,719,717 | \$9,719,717 |
| Other Enterprise Functions (80990) | \$61,109,420 | \$61,109,420 |
| Intercollegiate Athletics (80995) | \$57,281,246 | \$57,281,246 |
| Fund Sources: | | |
| Higher Education Operating | \$200,917,089 | \$200,917,089 |
| Debt Service | \$21,858,000 | \$21,858,000 |
