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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 196

University of Virginia

Item 196 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Educational and General Programs (10000)</b>	<b>\$632,413,218</b>	<b>\$627,183,619</b>
Higher Education Instruction (100101)	\$321,726,098	\$316,381,599
Higher Education Research (100102)	\$7,130,695	\$7,130,695
Higher Education Public Services (100103)	\$5,977,764	\$6,092,664
Higher Education Academic (100104)	\$110,900,752	\$110,900,752
Higher Education Student Services (100105)	\$37,614,164	\$37,614,164
Higher Education Institutional Support (100106)	\$41,224,138	\$41,224,138
Operation and Maintenance Of Plant (100107)	\$107,839,607	\$107,839,607
Fund Sources:		
General	\$129,061,379	\$123,816,880
Higher Education Operating	\$500,471,839	\$500,486,739
Debt Service	\$2,880,000	\$2,880,000

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