2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Old Dominion University

Item 184 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$108,781,044**	**$111,721,044**
Food Services (80910)	$4,780,460	$5,260,460
Bookstores And Other Stores (80920)	$915,764	$655,764
Residential Services (80930)	$32,279,062	$32,829,062
Parking And Transportation Systems And Services (80940)	$7,509,248	$6,609,248
Telecommunications Systems And Services (80950)	$6,134	$906,134
Student Health Services (80960)	$2,687,180	$2,687,180
Student Unions And Recreational Facilities (80970)	$7,822,908	$8,342,908
Recreational And Intramural Programs (80980)	$2,415,657	$2,415,657
Other Enterprise Functions (80990)	$16,848,115	$18,248,115
Intercollegiate Athletics (80995)	$33,516,516	$33,766,516
Fund Sources:		
Higher Education Operating	$86,163,563	$89,103,563
Debt Service	$22,617,481	$22,617,481