2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 158

Richard Bland College

Item 158 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$11,316,156**	**$11,432,028**
Higher Education Instruction (100101)	$5,188,630	$5,504,502
Higher Education Public Services (100103)	$4,500	$4,500
Higher Education Academic (100104)	$729,502	$729,502
Higher Education Student Services (100105)	$1,016,298	$1,016,298
Higher Education Institutional Support (100106)	$2,870,310	$2,670,310
Operation and Maintenance Of Plant (100107)	$1,506,916	$1,506,916
Fund Sources:		
General	$6,434,240	$6,550,112
Higher Education Operating	$4,881,916	$4,881,916