2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

The College of William and Mary in Virginia

Item 157 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$79,715,000**	**$79,715,000**
Food Services (80910)	$15,448,700	$15,448,700
Bookstores And Other Stores (80920)	$3,875,918	$3,875,918
Residential Services (80930)	$27,002,327	$27,002,327
Parking And Transportation Systems And Services (80940)	$1,924,715	$1,924,715
Telecommunications Systems And Services (80950)	$4,548,498	$4,548,498
Student Health Services (80960)	$3,605,724	$3,605,724
Student Unions And Recreational Facilities (80970)	$6,295,078	$6,295,078
Recreational And Intramural Programs (80980)	$748,349	$748,349
Other Enterprise Functions (80990)	$7,963,968	$7,963,968
Intercollegiate Athletics (80995)	$8,301,723	$8,301,723
Fund Sources:		
Higher Education Operating	$62,351,460	$62,351,460
Debt Service	$17,363,540	$17,363,540