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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 157

The College of William and Mary in Virginia

Item 157 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$79,715,000</b>	<b>\$79,715,000</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$15,448,700	\$15,448,700
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$27,002,327	\$27,002,327
Parking And Transportation Systems And Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems And Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions And Recreational Facilities (80970)	\$6,295,078	\$6,295,078
Recreational And Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$7,963,968	\$7,963,968
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$62,351,460	\$62,351,460
Debt Service	\$17,363,540	\$17,363,540

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