
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 153

Christopher Newport University

| Item 153 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$73,946,909 | \$79,602,958 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$15,727,071 | \$17,264,273 |
| Bookstores And Other Stores (80920) | \$709,300 | \$709,300 |
| Residential Services (80930) | \$28,788,680 | \$30,333,691 |
| Parking And Transportation Systems And Services (80940) | \$1,734,901 | \$1,793,793 |
| Student Unions And Recreational Facilities (80970) | \$5,774,978 | \$5,774,978 |
| Recreational And Intramural Programs (80980) | \$165,737 | \$165,737 |
| Other Enterprise Functions (80990) | \$12,177,323 | \$13,734,522 |
| Intercollegiate Athletics (80995) | \$8,868,919 | \$9,826,664 |
| Fund Sources: | | |
| Higher Education Operating | \$55,857,589 | \$59,799,089 |
| Debt Service | \$18,089,320 | \$19,803,869 |
