2018 Special Session I

Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 150

Christopher Newport University

Item 150 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$70,008,157**	**$69,656,147**
Higher Education Instruction (100101)	$35,160,822	$34,808,200
Higher Education Research (100102)	$1,961,180	$1,961,180
Higher Education Academic (100104)	$8,940,277	$8,940,277
Higher Education Student Services (100105)	$6,080,103	$6,080,103
Higher Education Institutional Support (100106)	$8,029,253	$8,029,865
Operation and Maintenance Of Plant (100107)	$9,836,522	$9,836,522
Fund Sources:		
General	$28,055,607	$27,703,597
Higher Education Operating	$41,952,550	$41,952,550