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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Chapter 1)

Bill Order » Office of Education » Item 142

Virginia School for the Deaf and the Blind

| Item 142 (Not set out)                | First Year - FY2017 | Second Year - FY2018 |
|---------------------------------------|---------------------|----------------------|
| <b>Residential Support (19800)</b>    | <b>\$5,102,587</b>  | <b>\$4,998,280</b>   |
| Food and Dietary Services (19801)     | \$286,644           | \$286,644            |
| Medical and Clinical Services (19802) | \$363,021           | \$343,183            |
| Physical Plant Services (19803)       | \$2,081,162         | \$2,081,162          |
| Residential Services (19804)          | \$2,009,951         | \$1,925,482          |
| Transportation Services (19805)       | \$361,809           | \$361,809            |
| Fund Sources:                         |                     |                      |
| General                               | \$4,859,874         | \$4,755,567          |
| Special                               | \$204,220           | \$204,220            |
| Federal Trust                         | \$38,493            | \$38,493             |

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