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# VIRGINIA STATE BUDGET

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2018 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-44

Central Capital Outlay

### Item C-44

First Year - FY2019

Second Year - FY2020

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**Planning: Detail Planning for Capital Projects (17968)**

**\$10,000,000**

**\$5,000,000**

Fund Sources:

General

\$10,000,000

\$5,000,000

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A. Included in the appropriation for this Item is \$10,000,000 the first year and \$5,000,000 the second year from the general fund to be used for pre-planning and detailed planning of authorized projects. The Director, Department of Planning and Budget, shall deposit \$10,000,000 the first year and \$5,000,000 the second year into the Central Capital Planning Fund, established under the authority of § [2.2-1520](#), Code of Virginia.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

**Agency  
Code**

**Agency Name**

**Project Title**

156

Department of State Police

Replace Training Academy

203

Wilson Workforce and Rehabilitation Center

Renovate Watson Theater and Activities Building, Phase 3

720

Department of Behavioral Health and  
Developmental Services

Replace Central State Hospital

799

Department of Corrections

Expand and Renovate Deerfield Correctional Center

885

Institute for Advanced Learning and Research

Construct Center for Manufacturing Advancement

C. In addition to the full replacement of Central State Hospital, the Department of Behavioral Health and Developmental Services shall provide phasing options as part of the detailed planning process.

D. The Institute for Advanced Learning and Research is expected to obtain one-half of the construction costs of the Center for Manufacturing Advancement from sources other than the state. However, the Governor is authorized to approve this project for full construction if the Institute for Advanced Learning and Research is able to obtain sufficient support from non-state sources to cover the construction costs.

E. The following changes are authorized for the specified projects authorized for detailed planning in Enactment 4, § 1 of Chapters 759 and 769, 2016 Acts of Assembly:

1. The scope of the project, "Renovate Roanoke Readiness Center," for the Department of Military Affairs, is expanded to include all planned phases of the overall project: (1) renovation of four existing buildings, (2) construction of a readiness center addition, and (3) construction of a combined support maintenance shop, as set out in the capital budget project request submitted by the Department of Military Affairs for the 2018-2020 budget.

2. The title of the project, "Renovate Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson," for the Virginia Community College System, is changed to "Replace Diggs/Moore/Harrison Complex, Hampton, Thomas Nelson."