
VIRGINIA STATE BUDGET

2018 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 224

Virginia Polytechnic Institute and State University

| Item 224 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$647,264,487 | \$671,982,040 |
| Higher Education Instruction (100101) | \$368,274,498 | \$379,228,934 |
| Higher Education Research (100102) | \$22,544,470 | \$22,544,470 |
| Higher Education Public Services (100103) | \$22,248,422 | \$24,743,672 |
| Higher Education Academic (100104) | \$77,170,463 | \$80,870,558 |
| Higher Education Student Services (100105) | \$20,147,462 | \$21,162,754 |
| Higher Education Institutional Support (100106) | \$62,594,663 | \$65,676,992 |
| Operation and Maintenance Of Plant (100107) | \$74,284,509 | \$77,754,660 |
| Fund Sources: | | |
| General | \$161,730,359 | \$155,506,414 |
| Higher Education Operating | \$485,534,128 | \$516,475,626 |
