
VIRGINIA STATE BUDGET

2018 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 169

James Madison University

| Item 169 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$295,485,761 | \$301,057,159 |
| Higher Education Instruction (100101) | \$161,311,017 | \$162,048,002 |
| Higher Education Research (100102) | \$771,252 | \$882,230 |
| Higher Education Public Services (100103) | \$1,182,023 | \$1,189,449 |
| Higher Education Academic (100104) | \$36,998,036 | \$37,996,477 |
| Higher Education Student Services (100105) | \$17,594,815 | \$18,047,611 |
| Higher Education Institutional Support (100106) | \$43,291,326 | \$44,480,343 |
| Operation and Maintenance Of Plant (100107) | \$34,337,292 | \$36,413,047 |
| Fund Sources: | | |
| General | \$81,684,561 | \$79,795,009 |
| Higher Education Operating | \$211,850,547 | \$219,311,497 |
| Debt Service | \$1,950,653 | \$1,950,653 |
