
VIRGINIA STATE BUDGET

2017 Session

Budget Bill - SB900 (Introduced)

Bill Order » Office of Health and Human Resources » Item 340

Wilson Workforce and Rehabilitation Center

Item 340

First Year - FY2017

Second Year - FY2018

Facility Administrative and Support Services (49800)	\$13,037,158 \$13,653,500	\$13,043,550 \$13,774,550
General Management and Direction (49801)	\$4,037,812 \$3,630,654	\$4,043,364 \$3,750,864
Information Technology Services (49802)	\$647,265 \$752,265	\$648,105 \$753,105
Security Services (49803)	\$609,283 \$717,283	\$609,283 \$717,283
Residential Services (49804)	\$1,471,602 \$1,717,102	\$1,471,602 \$1,717,102
Food and Dietary Services (49807)	\$1,106,000 \$1,176,000	\$1,106,000 \$1,176,000
Physical Plant Services (49815)	\$5,165,196 \$5,660,196	\$5,165,196 \$5,660,196
Fund Sources:		
General	\$2,293,150 \$2,178,492	\$2,294,211
Special	\$10,555,712 \$11,296,712	\$10,560,376 \$11,301,376
Federal Trust	\$188,296 \$178,296	\$188,963 \$178,963

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.