2017 Session

Budget Bill - SB900 (Introduced)

Bill Order » Office of Education » Item 172

James Madison University

Item 172	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$201,182,374**	**$208,887,659**
Food Services (80910)	$60,807,919	~~$63,084,747~~ *$64,268,443*
Bookstores And Other Stores (80920)	$1,536,704	~~$1,536,704~~ *$1,589,744*
Residential Services (80930)	$35,729,579	~~$37,106,490~~ *$35,978,941*
Parking And Transportation Systems And Services (80940)	$5,662,915	~~$6,028,125~~ *$6,377,540*
Telecommunications Systems And Services (80950)	$2,322,981	~~$2,322,981~~ *$1,399,993*
Student Health Services (80960)	$6,202,142	~~$6,445,439~~ *$6,459,538*
Student Unions And Recreational Facilities (80970)	$7,197,590	~~$7,471,764~~ *$7,371,038*
Recreational And Intramural Programs (80980)	$12,706,387	~~$13,217,275~~ *$14,033,196*
Other Enterprise Functions (80990)	$23,801,103	~~$24,682,169~~ *$23,800,083*
Intercollegiate Athletics (80995)	$45,215,054	~~$46,991,965~~ *$47,609,143*
Fund Sources:		
Higher Education Operating	$172,467,054	~~$180,593,264~~ *$178,786,885*
Debt Service	$28,715,320	~~$28,294,395~~ *$30,100,774*

Authority: Title ~~23~~*23.1*, Chapter ~~12.1~~*16*, Code of Virginia.