2017 Session

Budget Bill - SB900 (Introduced)

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Department of Education, Central Office Operations

Item 131

	First Year - FY2017	Second Year - FY2018
Instructional Services (18100)	~~$22,273,413~~ ***$21,773,413***	~~$22,273,579~~ ***$21,952,397***
Public Education Instructional Services (18101)	~~$11,643,503~~ *$11,443,503*	~~$11,643,562~~ *$11,822,380*
Program Administration and Assistance for Instructional Services (18102)	~~$8,957,867~~ *$8,657,867*	~~$8,957,961~~ *$8,457,961*
Adult Education and Literacy (18104)	$1,672,043	$1,672,056
Fund Sources:		
General	~~$8,417,030~~ *$7,917,030*	~~$8,417,030~~ *$8,095,848*
Special	$300,000	$300,000
Commonwealth Transportation	$263,327	$263,327
Trust and Agency	$5,000	$5,000
Federal Trust	$13,288,056	$13,288,222

Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.

Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.

Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.

Adult Education and Literacy: §§ 2.2-2472, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of Virginia; P.L. 105-220, Federal Code.

A. The Superintendent of Public Instruction is encouraged to implement school/community team training.

B. The Superintendent of Public Instruction shall provide direction and technical assistance to local school divisions in the revision of their Vocational Education curriculum and instructional practices.

C. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social Services, shall encourage local departments of social services and local school divisions to work together to develop cooperative arrangements for the use of school resources, especially computer labs, for the purpose of training Temporary Assistance for Needy Families (TANF) recipients for the workforce.

D. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards.

E. 1. Out of the appropriations in this item, ~~$1,500,000~~ *$1,400,000* the first year and ~~$1,500,000~~ *$1,300,000* the second year from the general fund is provided to support students and teachers pursuing information technology industry certifications. The funding shall be used to provide outreach, training, instructional resources, industry recognized certification opportunities for teachers and students enrolled in Virginia public high schools and regional career and technical education programs, and information technology curriculum resources for use by students' parents.

2. The funds provided in this initiative shall be used to support the following priority objectives: a) increase the percentage of students enrolled in career and technical education courses who receive instruction in information technology leading to an increased number of students achieving industry recognized certifications in information technology; b) increase the number of high schools and regional career and technical education programs that receive the training and technical support to be ready to implement information technology curricula leading to increased statewide implementation and use; c) increase the number of teachers teaching targeted career and technical education courses and other high school teachers who receive training in information technology and in industry recognized certifications leading to an increased number of teachers achieving industry recognized certifications in information technology; and, d) support implementation of information technology curricula in school divisions in Southside and Southwest Virginia so that implementation in those regions is at least comparable to implementation in other regions of Virginia.

F. Out of the appropriation in this Item, ~~$713,000~~ *$563,000* the first year and ~~$713,000~~ *$563,000* the second year from the general fund is provided for the Department of Education to continue a professional development program intended to increase the capacity of principals as school leaders in under-performing schools.

G. Out of the appropriation in this Item, ~~$366,000~~ *$216,000* the first year and ~~$366,000~~ *$216,000* the second year from the general fund is provided to the Department of Education to assist local school divisions, as needed, to establish criteria for the professional development of teachers and principals on the subject of issues related to high-needs students.

H. Out of this appropriation, ~~$1,000,000~~ *$900,000* the first year and ~~$1,000,000~~ *$900,000* the second year from the general fund is provided through the Department of Education to the University of Virginia to continue statewide implementation of the Virginia Kindergarten Readiness Program.