
VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Reenrolled)

Bill Order » Office of Administration » Item 79

Department of General Services

Item 79	First Year - FY2017	Second Year - FY2018
Procurement Services (73000)	\$60,149,643	\$60,247,766 \$60,307,766
Statewide Procurement Services (73002)	\$25,772,658	\$25,869,606 \$25,929,606
Surplus Property Programs (73007)	\$2,180,724	\$2,181,220
Statewide Cooperative Procurement and Distribution Services (73008)	\$32,196,261	\$32,196,940
Fund Sources:		
General	\$2,250,108 \$1,824,892	\$2,250,108 \$1,824,892
Special	\$2,615,987 \$3,041,203	\$2,616,027 \$3,101,243
Enterprise	\$20,906,563	\$21,003,471
Internal Service	\$34,376,985	\$34,378,160

Authority: Title 2.2, Chapter 11, Articles 3 and 6, Code of Virginia.

A. 1. Out of this appropriation, \$606,796 the first year and \$606,840 the second year for federal surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.

2. Out of this appropriation, \$1,573,928 the first year and \$1,574,380 the second year for state surplus property is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.

B. Out of this appropriation, \$32,196,261 the first year and \$32,196,940 the second year for Statewide Cooperative Procurement and Distribution Services is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid from revenues derived from charges for services.

C.1. The Commonwealth's statewide electronic procurement system and program known as eVA will be financed by fees assessed to state agencies and institutions of higher education and vendors.

2. Planning for integration between eVA and the statewide financial management system known as Cardinal shall continue and the Department of General Services shall reserve \$2,000,000 of existing eVA special fund balances derived from eVA fees collected before July 2, 2014, for the costs of integration between eVA and Cardinal. The planning shall take into consideration the results of modernization efforts of other state agencies that integrate a comparable version of PeopleSoft with eVA.

3. Upon approval of an integration plan by the Secretaries of Administration and Finance, the Department of

General Services and the Department of Accounts are authorized to fund all approved costs of the integration in accordance with the approved integration plan, including associated integration costs incurred by the Department of Accounts' Cardinal project team. All approved integration costs are to be paid from the existing eVA special fund balances. No integration costs shall be paid from eVA fees collected after July 1, 2014. The Department of General Services is authorized, where necessary, to procure all integration services required for this integration project by the Department of General Services and the Department of Accounts to fulfill the requirements of this subsection. Department of Accounts costs for integration services it procures must be approved by the Department of General Services prior to issuing a purchase order or incurring such costs, as the Department of General Services is expected to pay those costs. The Department of General Services and the Department of Accounts shall work collaboratively to implement and complete the integration in accordance with the Secretaries of Administration and Finance approved plan.

D. The Department of General Services shall allow nonprofit food banks operating in Virginia and granted tax-exempt status under § 501(c)(3) of the Internal Revenue Code to purchase directly from the Virginia Distribution Center.