VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Reenrolled)

Bill Order » Office of Education » Item 211

Virginia Commonwealth University

| Item 211 | First Year - FY2017 | Second Year - FY2018 |
|---|------------------------|--|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$141,822,12 6 | \$141,822,126 \$154,222,126 |
| Food Services (80910) | \$12,531,746 | \$12,531,746 |
| Bookstores And Other Stores (80920) | \$4,274,128 | \$4,274,128 |
| Residential Services (80930) | \$28,703,531 | \$28,703,531 |
| Parking And Transportation Systems And Services (80940) | \$22,338,335 | \$22,338,335 |
| Telecommunications Systems And Services (80950) | \$5,042,556 | \$5,042,556 |
| Student Health Services (80960) | \$5,891,638 | \$5,891,638 |
| Student Unions And Recreational Facilities (80970) | \$12,666,858 | \$12,666,858 |
| Recreational And Intramural Programs (80980) | \$10,579,272 | \$10,579,272 |
| Other Enterprise Functions (80990) | \$23,741,962 | \$ 23,741,962 \$36,141,962 |
| Intercollegiate Athletics (80995) | \$16,052,100 | \$16,052,100 |
| Fund Sources: | | |
| Higher Education Operating | \$110,154,246 | \$110,154,246 \$120,354,246 |
| Debt Service | \$31,667,880 | \$31,667,880 \$33,867,880 |

Authority: Title 2323.1, Chapter 6.123, Code of Virginia.