
VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Introduced)

Bill Order » Office of Health and Human Resources » Item 300

Department of Health

Item 300	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (49900)	\$19,669,267 \$19,589,974	\$19,736,795 \$19,552,502
General Management and Direction (49901)	\$6,841,011 \$6,761,718	\$6,908,539 \$6,924,246
Information Technology Services (49902)	\$6,352,889	\$6,352,889 \$6,152,889
Accounting and Budgeting Services (49903)	\$3,054,706	\$3,054,706
Human Resources Services (49914)	\$2,018,346	\$2,018,346
Procurement and Distribution Services (49918)	\$1,402,315	\$1,402,315
Fund Sources:		
General	\$14,674,118 \$14,579,118	\$14,690,701 \$14,490,701
Special	\$3,680,715 \$3,696,422	\$3,680,715 \$3,696,422
Federal Trust	\$1,314,434	\$1,365,379

Authority: §§ [3.2-5206](#) through [3.2-5216](#), [32.1-11.3](#) through [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.

A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the actual costs of expanding the availability of vital records through the Department of Motor Vehicles, to be repaid from administrative processing fees provided under Code of Virginia, § [32.1-273](#) until such time as the line of credit is repaid.

B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided for agency costs related to onboarding to ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the state agency node, and provide support to other state agencies in their onboarding efforts.