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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Health and Human Resources » Item 300

Department of Health

| Item 300   | First Year - FY2017                        | Second Year - FY2018                       |
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| <b>Administrative and Support Services (49900)</b> | <b>\$19,669,267</b><br><b>\$19,589,974</b> | <b>\$19,736,795</b><br><b>\$19,552,502</b> |
| General Management and Direction (49901)           | \$6,841,011<br>\$6,761,718                 | \$6,908,539<br>\$6,924,246                 |
| Information Technology Services (49902)            | \$6,352,889                                | \$6,352,889<br>\$6,152,889                 |
| Accounting and Budgeting Services (49903)          | \$3,054,706                                | \$3,054,706                                |
| Human Resources Services (49914)                   | \$2,018,346                                | \$2,018,346                                |
| Procurement and Distribution Services (49918)      | \$1,402,315                                | \$1,402,315                                |
| Fund Sources:                                      |  |  |
| General  | \$14,674,118<br>\$14,579,118               | \$14,690,701<br>\$14,490,701               |
| Special  | \$3,680,715<br>\$3,696,422                 | \$3,680,715<br>\$3,696,422                 |
| Federal Trust                                      | \$1,314,434                                | \$1,365,379                                |

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Authority: §§ [3.2-5206](#) through [3.2-5216](#), [32.1-11.3](#) through [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.

A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the actual costs of expanding the availability of vital records through the Department of Motor Vehicles, to be repaid from administrative processing fees provided under Code of Virginia, § [32.1-273](#) until such time as the line of credit is repaid.

B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided for agency costs related to onboarding to ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the state agency node, and provide support to other state agencies in their onboarding efforts.