
VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 237

Jamestown-Yorktown Foundation

Item 237	First Year - FY2017	Second Year - FY2018
Museum and Cultural Services (14500)	\$17,995,503 \$17,509,202	\$17,194,198 \$16,636,070
Collections Management and Curatorial Services (14501)	\$765,613	\$765,613 \$696,896
Education and Extension Services (14503)	\$6,254,309 \$6,189,917	\$6,247,217 \$6,069,292
Operational and Support Services (14507)	\$10,975,581 \$10,553,672	\$10,181,368 \$9,869,882
Fund Sources:		
General	\$9,726,021 \$9,239,720	\$8,924,716 \$8,255,362
Special	\$8,269,482	\$8,269,482 \$8,380,708

Authority: Title ~~2323.1~~, Chapter ~~2332~~, *Article 4*, Code of Virginia.

A. Out of the amounts for Operational and Support Services, the Director is authorized to expend from special funds amounts not to exceed \$3,500 the first year and \$3,500 the second year for entertainment expenses commonly borne by businesses. Such expenses shall be recorded separately by the agency.

B. With the prior written approval of the Director, Department of Planning and Budget, nongeneral fund revenues which are unexpended by the end of the fiscal year may be paid to the Jamestown-Yorktown Foundation, Inc. for the specific purposes determined by the Board of Trustees in support of Foundation programs.

C. It is the intent of the General Assembly that the Jamestown-Yorktown Foundation be authorized to fill all positions authorized in this act and all part-time (wage) positions funded in this act, notwithstanding § 4-7.01 of this act.

D. Out of the appropriation for this Item, \$54,777 the first year and \$54,777 the second year from the general fund is included for the purchase of museum electronic security equipment through the state's master equipment lease program.