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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Introduced)

Bill Order » Office of Education » Item 142

Virginia School for the Deaf and the Blind

### Item 142

First Year - FY2017

Second Year - FY2018

<b>Residential Support (19800)</b>	<del>\$5,202,587</del> <b>\$5,102,587</b>	<del>\$5,098,280</del> <b>\$4,998,280</b>
Food and Dietary Services (19801)	\$253,151 <del>\$286,644</del>	\$253,151 <del>\$286,644</del>
Medical and Clinical Services (19802)	\$363,021	\$343,183
Physical Plant Services (19803)	\$2,081,162	\$2,081,162
Residential Services (19804)	<del>\$2,143,444</del> <b>\$2,009,951</b>	<del>\$2,058,975</del> <b>\$1,925,482</b>
Transportation Services (19805)	\$361,809	\$361,809
Fund Sources:		
General	\$4,859,874	\$4,755,567
Special	\$204,220	\$204,220
Federal Trust	<del>\$138,493</del> <b>\$38,493</b>	<del>\$138,493</del> <b>\$38,493</b>

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Authority: Title 22.1, Chapter 19, Code of Virginia.

This item includes \$104,307 the first year from the general fund to facilitate a change in the faculty and staff contract year as a result of adjusting the academic year to align with surrounding localities starting in school year 2016-2017.