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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Criminal Justice Services

| Item 401   | First Year - FY2017 | Second Year - FY2018                          |
|--|---------------------|---|
| <b>Administrative and Support Services (39900)</b> | <b>\$2,404,384</b>  | <b><del>\$2,410,178</del><br/>\$2,379,506</b> |
| General Management and Direction (39901)           | \$2,356,470         | <del>\$2,362,264</del><br>\$2,331,592         |
| Information Technology Services (39902)            | \$47,914            | \$47,914                                      |
| Fund Sources:                                      |                     |   |
| General  | \$1,582,083         | <del>\$1,587,877</del><br>\$1,557,205         |
| Special  | \$822,301           | \$822,301                                     |

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Authority: Title 9.1, Chapter 1, Code of Virginia.