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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 387

Department of Alcoholic Beverage Control

Item 387	First Year - FY2017	Second Year - FY2018
<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$660,569,809</b> <b>\$661,669,809</b>	<b>\$677,024,228</b> <b>\$679,676,464</b>
Administrative Services (80101)	\$64,966,022	\$66,420,441
Alcoholic Beverage Control Retail Store Operations (80102)	\$95,712,014	\$95,712,014 \$96,264,250
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$499,891,773 \$500,991,773	\$514,891,773 \$516,991,773
Fund Sources:		
Enterprise	\$660,569,809 \$661,669,809	\$677,024,228 \$679,676,464

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Authority: § 4.1-100 through § 4.1-133, Code of Virginia.

A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance Committees and/or their designees.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.

D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day and on Sundays after 12:00 p.m.