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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Enrolled)

Bill Order » Office of Education » Item 242

The Library Of Virginia

### Item 242

First Year - FY2017

Second Year - FY2018

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<b>Administrative and Support Services (19900)</b>	<b>\$8,550,261</b>	<b>\$8,551,528</b>
	<b>\$8,377,252</b>	<b>\$8,389,400</b>
General Management and Direction (19901)	\$6,257,781	\$6,259,048
	\$6,199,627	\$6,096,920
Information Technology Services (19902)	\$1,706,456	\$1,706,456
	\$1,591,601	
Physical Plant Services (19915)	\$586,024	\$586,024
Fund Sources:		
General	\$6,816,382	\$6,817,649
	\$6,643,373	\$6,655,521
Special	\$949,766	\$949,766
Federal Trust	\$784,113	\$784,113

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Authority: Title 42.1, Chapter 1, Code of Virginia.

*A. In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget.*